Kilmington Council Community Infrastructure Levy (CIL) Annual Report

1st April 2025 – 31st March 2026

In accordance with Regulation 121B of the CIL Regulations 2010 (as amended), a local council must report on any financial year in which it receives CIL receipts. This Report must be published on the local council's website (or on the District Council's website if it does not have a website) and a copy must be provided to the District Council by email to cil@eastdevon.gov.uk no later than 31st December following the reported year.

Total value of CIL receipts for the reported year:	£4,079.80
Total value of CIL expenditure for the reported year:	£2,320.98
Total value of CIL repaid following a repayment notice (59E):	none
Total value of CIL receipts subject to a repayment notice (59E) in any year that has not yet been paid to EDDC by the end of the reported year:	none
Net Balance of CIL Funds as at 31st March 2026	£3,308.32

CIL Expenditure 1st April 2025 – 31st March 2026

Date of Spend	Details of Spend	Total Value of Spend
23.05.25	Purchase of Pickleball starter kit for Kilmington Tennis Club. Approved at Council Meeting on 7th May 2025 and delivered in July 2025 and now in use. Total cost £624.58 inc VAT recoverable of £104.10 so net spend incurred	£520.48
29.09.25	Purchase of storage Box for pickleball equipment. Approved and purchased as above No VAT incurred or recoverable	£ 79.50

28.11.26	Purchase of additional defibrillator. Funding for future maintenance being provided by donation from residents. Approved at Council Meeting on 3rd November 2025 and delivered in December 2025 and now available for use. Total cost £2,059.20 but VAT recoverable of £338.20 so net spend incurred	£1,721.00
Total		**£2,320.98**

1. Bank charges incurred during period are being refunded from KPC main account and account changed from banking account to a simple no notice savings account to avoid such future charges being imposed on these funds

2. Below is list of projects identified as being matters which KPC wish to undertake which could be funded from remaining CIL Funds if general funds or alternative grant applications do not fully fund these.

Project	Intention	Funding
Additional support for fast growing Tennis and Pickleball Club	This is a well-used facility that KPC would wish to support as far as possible. Possibility of S106 Funding has been explored	S106 Funding not possible for requested additional equipment so CIL Funds now applied
Revision of Neighbourhood Plan	As weight of NP reduces over time and new EDDC Local Plan will be introduced in 2027/28 a review of plan should be undertaken. As funding for plans has ceased any cost of revision could be treated as an expense for CIL purposes.	Considered and likely to be little costs involved and could be funded from general funds or reserves
Replacement of posts for village green spaces	Verge posts to be installed to discourage vehicles from damaging verges	Currently have a unspent balance in general maintence fund that could be applied in whole or part to this project
New Noticeboards and/or repairs to existing ones	A noticeboard at The Common would be of great value for both displaying of council notices and village information and information on the Common. Grant application made has been refused so	Unused noticeboard has been located. Cost of regeneration is being considered and likely to be funded now from

	access may be needed to CIL Funds for this project	general funds allocated for maintenance and maintaining of The Common
Improvements of allotment facilities	Consideration needs to be given to improving access to allotments and the provision of a more cost-effective water supply. It is however possible that S106 funding can be used for this purpose. Possibility of alternative funding source is being considered	Researching grant application before considering use of CIL or S106 Funds
Improvements to play park	Long term project to instal additional equipment and replace existing equipment when funds allow	Looking to S106 Allocation and possible use of reserves but may need to access CIL Funds in addition.

Signed *T.M. Leat* *15th October 2026*

Tim Leat Clerk and RFO to Kilmington Parish Council

Following year end a further sum of £525 has been received by way of CIL payments and additional grant of £922.59 made to Tennis and Pickleball Club but being a net spend after recovery of VAT paid of £127.10 of £795.49 resulting in balance of funds of **£3,037.83** held.

In addition, a payment of the sum of £387.00 is now due increasing available funds to **£3.424.83**

Signed *T.M. Leat* *15th October 2026*

Tim Leat Clerk and RFO to Kilmington Parish Council